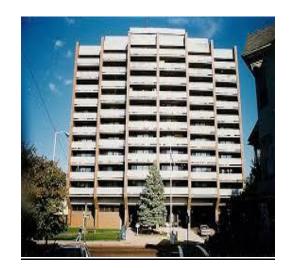
EVERETT HOUSING AUTHORITY

ANNUAL REPORT



2019

Everett Housing Authority, 393 Ferry Street, Everett, Massachusetts 02149

March 2020

Greetings,

I am pleased to present to you this copy of the Everett Housing Authority 2019 Annual Report that details our activities and achievements for the year.

The housing authority continues to meet the demands of providing, safe, decent and affordable housing within the City of Everett. We are able to achieve our goals with the hard work and dedication of so many individuals including our dedicated Board of Commissioners, The Honorable Carlo DeMaria, Mayor of the City of Everett and the dedicated City employees; and of course the hard work and persistence of our Administrative and Maintenance Staff. We must also thank our State Representative Joseph McGonagle and State Senator Sal DiDomenico for the steadfast support and advocacy for public housing within the City of Everett and throughout our Commonwealth. We thank our funding agencies (Department of Housing and Community Development and Housing and Urban Development) for the dedicated employees who help us meet the increasing demands. The major funding sources for our programs are Department of Housing and Community Development on the State side and the Department of Housing and Urban Development on the Federal side. Without each of these departments our ability to serve the community would be limited.

We hope you find this report helpful; and as always we invite your comments, suggestions and questions on how we might improve upon the services we provide the people of Everett.

Sincerely,

Stephen Kergo

Stephen Kergo Executive Director

Everett Housing Authority

393 Ferry Street Everett, Massachusetts 02149 www.EverettHousingAuthority.org Phone (617) 387-6389 Fax (617) 389-4936 TDD (800) 545-1833 Ext. 111

2019 Annual Report

The Everett Housing Authority (EHA) is a public body politic and corporate created in 1947 pursuant to Chapter 121B of the General Laws of the Commonwealth of Massachusetts. Everett Housing Authority is overseen by a five (5) member Board of Commissioners, each serving a staggered five (5) year term. Four (4) members are appointed by the Mayor of the City of Everett and the fifth is appointed by the Governor of the Commonwealth of Massachusetts.

Board of Commissioners

Dominic Puleo, Chairman Philip Colameta, Vice Chairman John Barrett, Treasurer Robert Norton, Tenant Representative State Appointee, Vacant

The regular monthly meeting of the Board of Commissioners is held on the last Tuesday of the month at the administrative office, unless otherwise posted. There were ten (9) Regular meetings and One (1) Special meeting conducted in FY 2019.

TABLE OF ORGANIZATION

Administration

Stephen Kergo, Executive Director Roberta Correale, Assistant Director Tracy DiPerri, Fiscal Assistant/Bookkeeper

Legal Advisors Francis J. LaRovere III, Esq. (General Counsel) Michael Gilman, Esq. (Labor/Personnel)

> <u>Fee Accountant</u> Gordon / Griffin LLC, CPA

Public Housing

Michelle Gouveia, Public Housing Supervisor Angelica Santonastaso, Senior Public Housing Coordinator Michele Senibaldi, Administrative Assistant – Public Housing Tenant Coordinator Cristina DeMaria, Tenant Account Clerk/Receptionist Caitlin Calonge/ Housing Clerk

Leased Housing

Jacqueline Dresser, Coordinator Dolores Ross, Coordinator

Maintenance Department

Joseph Dorney, Maintenance Supervisor Joanne Pisacreta, Maintenance Assistant Mark Maguire, Foreman/ Grade II Mechanic Richard Costanza, Grade II Mechanic Jay Holt, Grade II Mechanic Nicholas Ragucci, Grade II Mechanic Christopher Giarratana, Grade II Mechanic Michael Costanza, Grade II Mechanic/Electrician Francis Jankowski, Grade II Mechanic/Plumber Edward Noftle, Grade II Mechanic Brian Arrington, Maintenance Aide Marc Deyeso, Maintenance Aide Nicolas Olsen, Groundskeeper/Custodian Marcial Amador, Groundskeeper/Custodian

STATE AIDED ELDERLY (CH. 667) <u>and</u> FAMILY (CH. 200) HOUSING PROGRAMS

Ch. 667-1 Golden Age Circle

(39) One-Bedroom Units (Note: one unit was converted to a laundry and community room)

Golden Age Circle was built in 1958, is comprised of three (3) separate, one-story buildings and represents the oldest elderly units in our inventory. Two (2) units are fully HP/Wheelchair accessible.

<u>Ch. 667-1A</u> <u>North Everett/Whittier Drive</u> (120) One-Bedroom Units

The North Everett site was developed in 1960 and consists of thirteen (13) two-story, eight-unit walk-up garden style buildings and four (4) one-story, four unit bungalow style buildings. There is also a separate community center with laundry and kitchen facilities as well as meeting and recreational areas.

Ch. 667-2 Glendale Towers/381 Ferry Street (120) One-Bedroom Units

Glendale Towers was built in 1970 and is a twelve (12) story high-rise, elevator-serviced building. There are twelve units per floor on floors two through eleven. The first floor is comprised of the lobby area and mechanical rooms and the community room and laundry facilities are located on the twelfth (penthouse) floor.

<u>Ch. 200-1</u>	Russell Street Neighborhood
	(13 Acer Site)

(167) Two-Bedroom Units (101) Three-Bedroom Units (268) Units Total

The site consists of sixty-three (63) four-unit townhouse style buildings and eight (8) duplex style buildings. The site comprises a major portion of Russell Street, a portion of Gledhill Avenue, and all of Veterans Avenue and Drives A and B. The site also houses the maintenance department's main operations (17 Drive A). The buildings were first occupied in 1950. Thirteen (13) units are full HP/Wheelchair accessible.

<u>Ch. 200-2</u>	Duncan/Winthrop Roads	(37) Two-Bedroom Units
		(23) Three-Bedroom Units
		(60) Units Total

The site consists of fifteen (15) four-unit townhouse style buildings and was first occupied in 1952-53. The site includes a portion of Duncan and Winthrop Roads and two buildings on Elm Street. Three (3) units are full HP/Wheelchair accessible.

<u>Ch. 200-3</u>	Cherry Street Neighborhood	(41) Two-Bedroom Units
		(23) Three-Bedroom Units
		(64) Units Total

The site consists of thirteen (13) four-unit townhouse style buildings and two (2) six-unit townhouse style buildings and was first occupied in 1955. The site comprises a portion of Cherry Street, all of Roads A and B, and one building on Woodlawn Street. Three (3) units are full HP/Wheelchair accessible.

THE YEAR IN SUMMARY

Public Housing Programs

Total Number of Applications Received:

2019 Started the use of the State's CHAMP centralized waitlist.

Year	2019	2018
Elderly:	781	384
Non-Elderl	y 867	
Family:	4387	<u>372</u> (2 Bedroom 249; 3 Bedroom: 123)
Total:	<u>6035</u>	<u>756</u>
Total Num	ber of Applicants on the waiting list:	
Year	2019	2018
Elderly:	2601	1649
Family:	7504	3084 (2 Br. 1820; 3 Br: 1264)
Total:	<u>10105</u>	<u>4733</u>

Lease-Up Activities:

Year	2019	2018
Elderly: Family:	26 26 (2 Bedroom 17; 3 Bedroom 8)	20 25 (2 Bedroom 17; 3 Bedroom 8)
Total	<u>52</u>	<u>45</u>
Transfers: Year	<u>2019</u>	2018
Elderly: Family:	2 2	0 7 (2 Bedroom 3; 3 Bedroom 2)
Total:	<u>4</u>	<u>7</u>

The Public Housing Department has been challenged with the new CHAMP State centralized wait list. CHAMP went live online to the public in early 2019; it has been a challenge to our staff to keep up with filling vacant units. The new procedures to screen numerous applications for each new vacant unit are extremely burdensome for a housing authority the size of Everett with its many unit turnovers. This year to meet this challenge we have hired one (1) full-time and, in FY 2020, hired one (1) part-time staff members to work mostly on the screening process.

Family Housing Escrow Program

New participants have not been able to join this program for many years. As of 2019, fifty-five (55) families that have moved from public housing for private housing have used funds from the program to assist their move. Twenty-four (24) families were able to use the funds earned to help in the down payment towards the purchase of homes. Currently there are ten (10) families remaining on the program with a combined escrow account balance of \$71,939. Six (6) of the remaining participants have reached the maximum amount of escrow, which is \$10,000.00. The funds earned on this program can be used for many costs related to the participant moving from public housing to non-subsidized housing, including as part of a down payment for the purchase of a home.

Maintenance Department

The maintenance staff provides, on an ongoing basis, routine and preventative maintenance to our 671 public housing apartments throughout the year.

Work Orders Processed:					
Year	<u>Elderl</u> y	Family	Totals		
2019	1275	2024	3299		
2018	1254	2142	3396		
2017	1477	2242	3719		

<u>Year 2018</u>			<u>Year 2019</u>			
Туре	Elderly	Family	Туре	Elderly	Family	
Alarms	72	52	Alarms	50	64	
Bath	28	140	Bath	23	19	
Carpentry	16	68	Carpentry	13	25	
Ceiling/Walls	27	155	Ceiling/Walls	10	16	
Doors	40	150	Doors	23	76	
Electric	43	205	Electric	25	85	
Floods	0	26	Floods	0	2	
Floors	2	18	Floors	4	4	
Ground Work	3	3	Ground Work	0	3	
Heat/Thermostat	75	118	Heat/Thermostat	38	66	
Lockouts	55	4	Lockouts	24	6	
Locks	57	70	Locks	58	52	
Misc.	34	16	Misc.	5	12	
Outside Work	6	50	Outside Work	0	41	
Paint Request	8	33	Paint Request	5	35	
Pest Control	384	301	Pest Control	152	283	
Plumbing	239	700	Plumbing	182	532	
Referred To P.H.	10	75	Referred To P.H.	7	16	
Refrigerator	41	3	Refrigerator	33	1	
Roof Leaks	1	2	Roof Leaks	1	7	
Snow Removal	21	86	Snow Removal	0	0	
Stoves	49	65	Stoves	20	57	
Tile Work	10	15	Tile Work	3	12	
Trash/White Goods	27	6	Trash/White Goods	30	3	
Windows	48	41	Windows	31	30	

Leased Housing Programs

The Leased Housing staff was able to assist a combined 447 households in 2019 from both the federal and state rental assistance programs. The federal Section 8 Program represents the bulk of the rent subsidies offered by the housing authority. The housing authority receives funding for the Massachusetts Rental Voucher Program, as well as the Alternative Housing Voucher (AHVP) and Dept. of Mental Health (DMH) components. Through the Section 8 HCV program the EHA had issued 40 new vouchers 31 which were utilized, of that 3 remained unutilized by year end. This past year saw a much greater utilization from the previous year. This would be due to the fact that HUD had increased the FMR along with the subsidy level to match the FMR increase, after a requested review by local housing authorities.

Households Assisted:

Year	Section 8	MRVP	AHVP	DMH	Total
2019	412	17	1	17	447
2018	430	15	6	16	467
2017	443	13	7	22	485

Rental Assistance – Funds Dispersed

Year	Section 8	Mobility	MRVP	AHVP	DMH	Total
2019	\$4,8107.52	\$ 28,941	\$131,598	\$12,656	\$146,545	\$5,130,492
2018	\$4,059,961	\$ 65,561	\$111,541	\$49,862	\$121,254	\$4,408,179
2017	\$3,887,803	\$107,484	\$ 77,752	\$65,088	\$113,781	\$4,251,908

Section 8 Family Self Sufficiency Program

The Family Self Sufficiency (FSS) Program has not had any participants going into 2019. EHA has not received funding from HUD to administer the FSS Program for many years. Our mandatory number of graduates (50) has been met for the program. We would like to restart recruitment efforts in the future, if funding was made available.

Capital Improvement / Modernization

Everett Housing Authority continues to fully utilize its share of the Capital Improvement funding (formula funding provided by the Department of Housing and Community Development to maintain, improve and update our housing developments, units and infrastructure). We completed the Duncan Road Window Project this year. This project replaced all double hung windows in the 60 family units, excluding those in the handicapped accessible units. At our oldest site Golden Age (667-1) Elderly Development we completed a partial repair/replacement project of deteriorated concrete stairs/stoops. At our North Everett/Whittier Drive (667-1A) Elderly Development we completed a replacement of gutters and down spouts. We completed a site survey of the brick veneer at our Glendale Towers (667-1A) Elderly High-rise building. This study was done because the brick veneer had been completely replaced over 20 years ago and we wanted to plan for future maintenance/upkeep to keep it well maintained.